

VILLAGE OF SARANAC - PERFORMANCE DASHBOARD

	2010	2011	Trend	Performance
Fiscal Stability				
1 Annual GF Expenditures per capita	\$588	\$834	41.7%	Negative
Fund Balance as % of Annual GF Expenditures	124.3%	51.8%	-58.3%	Negative
Percentage of road funding provided by the General Fund	33.5%	38.5%	14.8%	Neutral
Number of services delivered via cooperative venture	6	6	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	14%	14%	0.0%	Neutral
Public Safety				
Violent crimes per thousand	5	3	-42.9%	Positive
Property crimes per thousand	16	8	-52.4%	Positive
Traffic injuries or fatalities	11	7	-36.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.21	1.21	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	7.1%	2.8%	-60.0%	Neutral
Acres of park per thousand residents	61.5	61.5	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral

- 1 Annual GF Expenditures per capita indicates a 41.7% increase from 2010 to 2011. This can be attributed to renovation of 27 N Bridge Street, reconstruction of Mill Street and purchase of a new plow truck.